believe housing annual report 2021/22



It has been another challenging year and we've continued to work hard to do the right thing: for our people, for our customers, for our business.

The ongoing difficulties left behind by the pandemic have required us to think differently about how we can deliver our services and support our communities.

For example, our Property Repairs Team has worked with colleagues across the business to tackle the backlog of work resulting from Covid pandemic restrictions, contractor shortages and supply difficulties, speaking directly with all affected customers to explain and arrange convenient appointments.

The following information is intended to give a brief summary of just what we've delivered across our key service areas and what you've told us about how you feel about the services you receive.

Bill Fullen Chief Executive

the year in numbers

We've completed 146,062 repairs, thousands of homes have had capital upgrades and environmental retrofits, and we continue to deliver new builds. For this year our rent collection stands at £70,784k which is 99.18% of what was due.

We've awarded more than £183,000 in grants, delivered social value and the Neighbourhoods and Safer Neighbourhoods Teams dealt with more than 3000 cases. We had 1,424 new tenancies and supported thousands of customers.

neighbourhoods

we support you to manage your tenancy and help you when we can

of customers feel we've make a positive contribution to their neighbourhood



cases dealt with by our Neighbourhoods and Safer Neighbourhoods Teams in 2021-22

people applied through DKO

We had new tenancies

capital investment

we invest in our homes ensuring that people want to live in them

6348

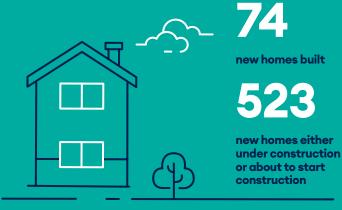
homes received capital works

Work Type	Number of Improvements
Central heating/boiler replacement	950
Electrical re-wire	353
Replacement kitchens and bathrooms	667
Roof works	2320
External walls, footpaths and hard standings	1327
Windows, doors and garage works	731

Number of adaptations

1230





418

new homes in the pre-planning and planning process



99.9%

of gas safety checks undertaken

99.6%



of electrical safety checks undertaken

103

homes with retrofitted environmental works

customer satisfaction

we're always looking to improve; our annual customer satisfaction survey tells us how we're doing



80%

satisfied with the services received from believe housing

89%

believed we treated them fairly

93%

were satisfied with the attitude of staff

78%

were satisfied by the way we listen to our customers

76%

trusted us to deliver on what we say

78%

believed that we deliver services to meet their needs

85%

were satisfied with the way believe housing keeps customers informed about issues that affect them

community investment

we provide grant funding to the communities and neighbourhoods you live in

We awarded over

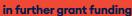


through our Community Investment programme



We awarded 85 grants that supported

Our investment allowed organisations to access





Total social value for grants





Achieved social value across the business

£4,398,107

in additional economic, environmental and social benefits for communities through our work and contracts

"We were grateful for the grant...it made a difference

"believe staff are always very helpful...would recommend others apply for funding"

customer comments from Facebook

repairs

we ensure that your home is safe, secure and well maintained

Repairs satisfaction



Time taken to complete repairs



Number of repairs completed:



of repairs were completed right first time



"fast response fixing issues in the house"

"brilliant, no mess left at all...couldn't thank them enough"

customer comments on Facebook

supporting our customers

tailored support, when looking for work or managing your money

Our Money Matters team supported

We secured more than

1040

£1.5 million

customers

in additional welfare benefit support for customers

Supported

194

people to access secure, sustained employment

Supported



people to access volunteering opportunities

Worked with



people through our employability team

Supported



people with specialist help through our Health and Wellbeing provision to access secure, sustained employment

complaint handling

we know things can go wrong, when they do we work hard to fix it

Average days to respond to a complaint

stage 1

11.79

working days stage 2

15.46

working davs combined

12.39

working davs



440 complaints, 303 complaints responded to within timescale which is

69.03%

(65.5% within timescale at stage 1 and 73.9% within timescale at stage 2)

Number of housing ombudsman reviews



Top 3 areas for complaints

247

Repairs

31

Staff

65

Customer Services and Neighbourhoods

how we spend our money

ensuring we get best value for our customers and business

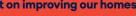






wages and salaries

spent on improving our homes







spent on repairs to customers' homes - all routine and planned maintenance costs plus major repairs

spent on building new homes

spent developing digital services, including our customer app and

customer portal



spent on adaptations for disabled customers



spent on acquiring new homes from other developers



on computer hardware (including mobile devices)